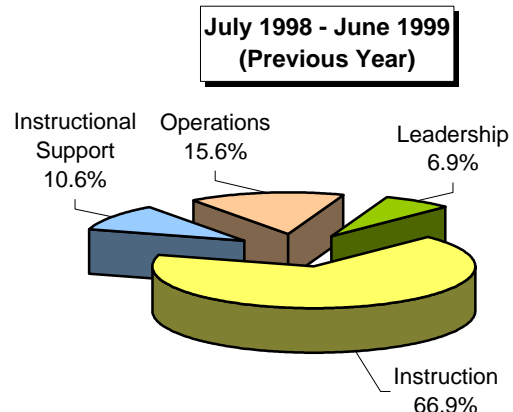
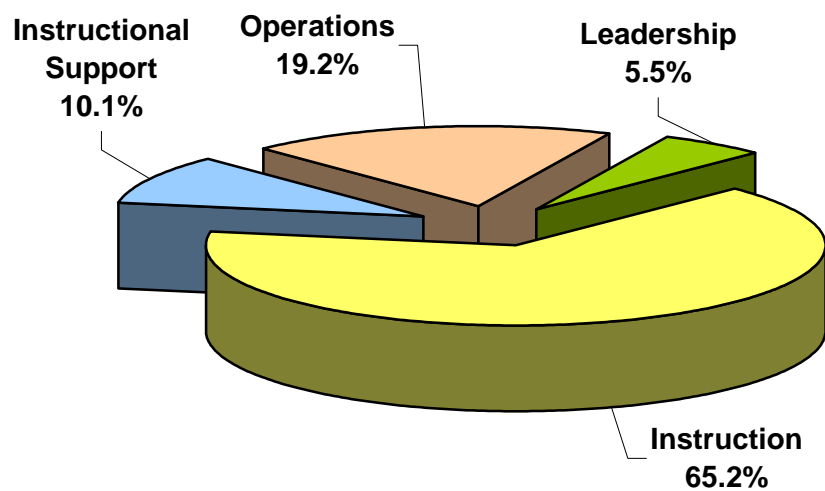


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 1,503	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$7,844,979	\$5,220	65.2%
Instructional Support	\$1,210,827	\$806	10.1%
Operations	\$2,311,712	\$1,538	19.2%
Leadership	\$657,299	\$437	5.5%
School Operating Expenditures	\$12,024,816	\$8,001	100.0%